



2024年3月 月次営業概況 (速報) に関するお知らせ

Monthly Report of Operations (preliminary figures)

小田急電鉄 鉄道事業 Railway Business of Odakyu Electric Railway Co., Ltd.		2023年度 (FY 2023)																		
		4月 Apr.	5月 May	6月 Jun.	第1四半期 1st Quarter	7月 Jul.	8月 Aug.	9月 Sept.	第2四半期 2nd Quarter	第2四半期累計 2Q Accumulated	10月 Oct.	11月 Nov.	12月 Dec.	第3四半期 3rd Quarter	第3四半期累計 3Q Accumulated	1月 Jan.	2月 Feb.	3月 Mar.	第4四半期 4th Quarter	年度累計 Fiscal Year
輸送人員 Number of Passengers Carried 単位：千人 Thousands	定期計 Commuter	34,766	35,803	35,757	106,326	33,810	31,025	34,495	99,330	205,656	35,028	34,681	30,471	100,180	305,836	32,569	29,488	28,800	90,857	396,693
	前年比 Change	4.8%	4.0%	3.7%	4.1%	4.9%	4.5%	3.3%	4.2%	4.2%	3.6%	3.5%	3.6%	3.6%	4.0%	3.9%	4.6%	2.8%	3.8%	3.9%
	通勤定期 Work commuters	23,358	24,056	24,005	71,419	23,802	23,748	23,576	71,126	142,545	23,840	23,592	21,952	69,384	211,929	23,616	23,136	23,272	70,024	281,953
	前年比 Change	5.4%	4.7%	4.3%	4.8%	4.7%	4.4%	3.9%	4.3%	4.5%	4.2%	3.4%	4.0%	4.4%	3.6%	4.4%	1.9%	3.3%	3.3%	4.1%
	通学定期 School commuters	11,408	11,747	11,752	34,907	10,008	7,277	10,919	28,204	63,111	11,188	11,089	8,519	30,796	93,907	8,953	6,352	5,528	20,833	114,740
	前年比 Change	3.5%	2.6%	2.4%	2.9%	5.3%	5.1%	2.0%	4.0%	3.3%	2.3%	2.1%	4.2%	2.7%	3.1%	4.8%	5.5%	6.8%	5.6%	3.6%
	定期外 Non-commuter	24,093	23,956	22,877	70,926	24,162	23,893	22,945	71,000	141,926	24,225	23,870	25,352	73,447	215,373	23,027	22,728	25,889	71,644	287,017
	前年比 Change	9.2%	7.2%	4.8%	7.1%	11.1%	15.4%	9.3%	11.9%	9.4%	4.9%	6.6%	7.1%	6.2%	8.3%	5.6%	7.2%	3.0%	5.1%	7.5%
	定期+定期外 Commuter and Non-commuter	58,859	59,759	58,634	177,252	57,972	54,918	57,440	170,330	347,582	59,253	58,551	55,823	173,627	521,209	55,596	52,216	54,689	162,501	683,710
	前年比 Change	6.6%	5.3%	4.1%	5.3%	7.4%	9.0%	5.6%	7.3%	6.3%	4.1%	4.8%	5.2%	4.7%	5.7%	4.6%	5.7%	2.9%	4.4%	5.4%
運輸収入 Revenue 単位：百万円 Millions of yen	定期計 Commuter	3,477	3,609	3,613	10,700	3,514	3,344	3,550	10,409	21,109	3,616	3,583	3,223	10,423	31,533	3,470	3,253	3,230	9,955	41,488
	前年比 Change	9.1%	8.9%	8.8%	8.9%	10.4%	10.7%	9.7%	10.3%	9.6%	10.1%	10.0%	9.9%	10.0%	9.7%	10.1%	11.3%	8.2%	9.8%	9.7%
	通勤定期 Work commuters	2,887	3,003	3,006	8,897	2,990	2,987	2,991	8,970	17,867	3,037	3,008	2,785	8,831	26,698	3,010	2,942	2,959	8,913	35,611
	前年比 Change	10.4%	10.4%	10.4%	10.4%	11.5%	11.4%	11.4%	11.4%	10.9%	11.8%	11.7%	10.9%	11.5%	11.1%	11.0%	11.9%	8.3%	10.4%	10.9%
	通学定期 School commuters	590	606	606	1,803	523	356	559	1,439	3,242	579	575	437	1,592	4,834	459	311	270	1,041	5,876
	前年比 Change	2.8%	2.0%	1.8%	2.2%	4.9%	5.0%	1.5%	3.6%	2.8%	1.8%	1.5%	4.0%	2.3%	2.6%	4.3%	5.5%	6.4%	5.2%	3.1%
	定期外 Non-commuter	5,975	5,977	5,643	17,595	5,970	5,989	5,714	17,674	35,270	6,019	5,976	6,313	18,309	53,579	5,754	5,653	6,439	17,847	71,426
	前年比 Change	16.7%	13.9%	10.8%	13.8%	18.6%	22.1%	15.7%	18.8%	16.2%	10.3%	11.2%	11.8%	11.1%	14.4%	10.6%	12.0%	4.6%	8.8%	13.0%
	定期+定期外 Commuter and Non-commuter	9,453	9,586	9,256	28,296	9,484	9,333	9,265	28,083	56,380	9,636	9,560	9,536	28,733	85,113	9,225	8,907	9,669	27,802	112,915
	前年比 Change	13.8%	11.9%	10.0%	11.9%	15.4%	17.8%	13.3%	15.5%	13.7%	10.2%	10.7%	11.2%	10.7%	12.6%	10.4%	11.7%	5.7%	9.1%	11.8%

小田急百貨店 Odakyu Department Stores		2023年度 (FY 2023)																			2024年度 (FY 2024)
		3月 Mar.	4月 Apr.	5月 May	第1四半期 1st Quarter	6月 Jun.	7月 Jul.	8月 Aug.	第2四半期 2nd Quarter	第2四半期累計 2Q Accumulated	9月 Sept.	10月 Oct.	11月 Nov.	第3四半期 3rd Quarter	第3四半期累計 3Q Accumulated	12月 Dec.	1月 Jan.	2月 Feb.	第4四半期 4th Quarter	年度累計 Fiscal Year	3月 Mar.
百貨店業 取扱高 Department Stores Sales 単位：百万円 Millions of yen	新宿店 Shinjuku Store	2,546	2,152	2,124	6,823	3,289	2,570	2,271	8,131	14,955	3,092	2,488	2,702	8,283	23,238	3,365	2,190	2,318	7,873	31,111	3,845
	前年比 Change	△55.6%	△58.9%	△60.9%	△58.4%	△44.8%	△55.4%	△58.6%	△52.8%	△55.5%	△55.3%	△17.5%	3.1%	△34.1%	△49.7%	△0.4%	5.5%	14.3%	5.2%	△42.0%	51.0%
	町田店 Machida Store	2,506	2,257	2,246	7,010	2,537	2,573	2,094	7,205	14,215	2,099	2,442	2,794	7,336	21,552	3,489	2,301	2,150	7,942	29,494	2,599
	前年比 Change	4.8%	9.4%	2.2%	5.4%	6.1%	8.8%	9.2%	8.0%	6.7%	6.0%	2.0%	5.0%	4.2%	5.8%	2.9%	2.9%	4.5%	3.3%	5.1%	3.7%
	ふじさわ Fujisawa	457	390	427	1,275	477	492	435	1,405	2,681	399	414	512	1,326	4,007	742	427	418	1,588	5,596	479
	前年比 Change	2.6%	1.1%	0.4%	1.4%	0.6%	3.8%	4.8%	3.0%	2.2%	1.3%	2.2%	2.8%	2.2%	2.2%	1.7%	5.9%	7.5%	4.3%	2.8%	4.7%
	合計 Total	5,510	4,799	4,798	15,108	6,304	5,636	4,801	16,743	31,851	5,592	5,344	6,009	16,946	48,797	7,597	4,919	4,887	17,404	66,202	6,924
	前年比 Change	△35.7%	△37.6%	△40.5%	△37.9%	△28.6%	△34.5%	△38.6%	△33.7%	△35.8%	△39.9%	△8.1%	3.9%	△18.9%	△30.8%	1.3%	4.3%	9.2%	4.3%	△24.1%	25.7%

ホテル Hotels		2023年度 (FY 2023)																			
		4月 Apr.	5月 May	6月 Jun.	第1四半期 1st Quarter	7月 Jul.	8月 Aug.	9月 Sept.	第2四半期 2nd Quarter	第2四半期累計 2Q Accumulated	10月 Oct.	11月 Nov.	12月 Dec.	第3四半期 3rd Quarter	第3四半期累計 3Q Accumulated	1月 Jan.	2月 Feb.	3月 Mar.	第4四半期 4th Quarter	年度累計 Fiscal Year	
客室稼働率 Occupancy rate	新宿 Shinjuku	ホテルセンチュリーサザンタワー Hotel Century Southern Tower	91.3%	89.5%	88.3%	89.7%	88.6%	87.0%	84.7%	86.8%	88.2%	90.1%	88.8%	88.8%	89.2%	88.6%	80.9%	87.4%	90.5%	86.2%	88.0%
		前年比 Change	57.3p	47.7p	49.9p	51.6p	45.2p	40.0p	33.6p	39.7p	45.6p	17.7p	2.6p	△3.4p	5.6p	32.3p	△3.1p	△2.4p	△2.3p	△2.6p	23.7p
	箱根 Hakone	山のホテル Hotel de Yama	80.0%	79.0%	54.8%	71.3%	66.4%	74.5%	66.8%	69.2%	70.3%	85.1%	89.4%	68.5%	80.9%	73.9%	44.6%	44.1%	73.5%	54.3%	69.0%
		前年比 Change	33.2p	1.2p	16.4p	16.7p	24.9p	13.2p	20.3p	19.4p	18.1p	24.0p	8.6p	△2.9p	9.9p	15.4p	4.6p	△3.4p	△5.6p	△1.5p	11.2p
		箱根ハイランドホテル Hakone Highland Hotel	64.1%	60.6%	57.0%	60.6%	58.7%	79.0%	70.4%	69.4%	65.0%	71.6%	79.1%	69.7%	73.4%	67.8%	44.9%	53.8%	63.6%	54.1%	64.4%
		前年比 Change	18.8p	10.0p	17.9p	15.6p	13.7p	20.4p	21.7p	18.6p	17.1p	20.2p	22.0p	3.4p	15.1p	16.4p	△1.8p	0.2p	△13.6p	△5.3p	11.0p
		はつはな Hatsuhana	63.0%	52.9%	45.0%	53.6%	42.1%	65.6%	55.6%	54.4%	54.0%	73.5%	72.8%	68.5%	71.6%	59.9%	52.4%	57.6%	72.6%	60.9%	60.2%
		前年比 Change	-	-	-	-	-	-	-	-	-	21.1p	3.4p	△2.1p	7.5p	-	△10.3p	△0.7p	△5.2p	△5.6p	-

注意事項：上記の数値は、決算における確定値とは異なる場合があります。

2021年度期首より「収益認識に関する会計基準」等を適用しています。小田急百貨店については、従来基準による売上高を記載しており、決算における確定値とは異なります。

「はつはな」は2022年1月4日から工事のため休業、2022年9月11日にリニューアルオープンしたため、前年比の一部を非表示としています。

Remarks: The above figures may differ materially from the final figures shown in the financial statements.

From the start of FY2021, we adopted "Accounting Standard for Revenue Recognition" and other standards. The sales figures for Odakyu department stores are based on the previous accounting standard and differ from the final figures in the financial statements.

Hotel Hatsuhana was temporarily closed from January 4, 2022 for renovation construction and reopened September 11, 2022.